

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	426.0	421.0	456.0
On Roll Special Ed Full-Time	120.0	127.0	123.0
On Roll Subtotal	546.0	548.0	579.0
In Private School Placements		1.0	2.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	11.0	13.0	13.0
Received	16.0	21.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,716,683	2,761,017	2,830,311
Total Tuition	10-1300	55,274	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	27,962	20,000	53,000
Interest Earned On Capital Reserve Funds	10-1XXX	252	0	850
Subtotal - Revenues From Local Sources		2,800,171	2,781,017	2,884,161
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	24,822	123,396	123,396
Extraordinary Aid	10-3131	25,140	0	0
Categorical Special Education Aid	10-3132	267,087	267,087	267,087
Equalization Aid	10-3176	4,951,560	4,951,560	5,317,507
Categorical Security Aid	10-3177	43,161	224,238	224,238
PARCC Readiness Aid	10-3181	4,775	0	0
Per Pupil Growth Aid	10-3182	4,775	0	0
Professional Learning Community Aid	10-3183	4,820	0	0
Host District Support Aid	10-3184	220	0	0
Other State Aids	10-3XXX	4,060	0	0
Subtotal - Revenues From State Sources		5,330,420	5,566,281	5,932,228
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	46,056	24,831	29,785
Subtotal - Revenues From Federal Sources		46,056	24,831	29,785
Budgeted Fund Balance - Operating Budget	10-303	0	587,034	589,938
Withdrawal From Maint. Reserve	10-310	0	31,482	0
Adjustment For Prior Year Encumbrances		0	31,047	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-369,775	0	0
Total Operating Budget		7,806,872	9,021,692	9,436,112
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,768	0	0
Total Revenues From Local Sources	20-1XXX	7,768	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	360,300	360,300	614,544
Total Revenues From State Sources		360,300	360,300	614,544
Revenues from Federal Sources:				
Title I	20-4411-4416	386,419	323,425	242,569
Title II	20-4451-4455	25,179	25,001	18,751
I.D.E.A. Part B (Handicapped)	20-4420-4429	175,731	183,593	137,695
Preschool Development Expansion Grant	20-4527	245,573	236,895	0
Other	20-4XXX	376,728	425,000	350,000
Total Revenues From Federal Sources		1,209,630	1,193,914	749,015
Transfers From Operating Budget-Prek	20-5200	46,609	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	118,065	111,787
Total Grants And Entitlements		1,624,307	1,672,279	1,475,346
Repayment of Debt:				
Transfers From Other Funds	40-5200	75,159	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	554,943	478,609	423,389
Other Miscellaneous	40-1xxx	443	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Miscellaneous	40-1XXX	443	0	0
Total Revenues From Local Sources		555,386	478,609	423,389
Budgeted Fund Balance	40-303	0	5,323	32,443
Withdrawal From Debt Service Reserve	40-313	0	116,350	147,750
Total Local Repayment Of Debt		630,545	600,282	603,582
Actual Revenues (Over)/Under Expenditures		-31,901	0	0
Total Repayment Of Debt		598,644	600,282	603,582
Total Revenues/Sources		10,029,823	11,294,253	11,515,040
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	46,609	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	118,065	111,787
Total Revenues/Sources Net of Transfers		9,983,214	11,176,188	11,403,253

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,282,978	2,338,039	2,428,891
Special Education - Instruction	11-2XX-100-XXX	795,381	854,699	975,870
Basic Skills/Remedial - Instruction	11-230-100-XXX	37,968	30,241	48,455
Bilingual Education - Instruction	11-240-100-XXX	61,790	66,269	68,575
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	43,633	56,859	59,227
School-Sponsored Athletics - Instruction	11-402-100-XXX	8,815	13,161	14,292
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	355,086	461,339	626,730
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	71,157	68,129	72,794
Undist. Expenditures - Health Services	11-000-213-XXX	144,773	193,418	198,070
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	90,937	101,837	103,792
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	42,840	0
Undist. Expenditures - Guidance	11-000-218-XXX	171,185	175,708	182,542
Undist. Expenditures - Child Study Teams	11-000-219-XXX	305,057	335,282	347,524
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	114,892	118,339	122,482
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	31,725	35,224	36,126
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	12,990	21,444	24,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	184,957	232,563	218,482
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	237,012	265,358	235,397
Undist. Expend. - Central Services	11-000-251-XXX	192,613	223,793	205,971
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	37,744	35,968	38,509
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	793,979	1,188,617	1,042,534
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	171,617	232,192	252,841
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,280,241	1,467,098	1,695,886
Total Undistributed Expenditures		4,195,965	5,199,149	5,403,680

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		7,426,530	8,558,417	8,998,990
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	45,588	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	195,873	195,873	195,873
Interest Deposit To Capital Reserve	10-604	0	0	850
Total Capital Outlay		195,873	241,461	196,723
Transfer Of Funds To Charter Schools	10-000-100-56X	184,469	221,814	240,399
General Fund Grand Total		7,806,872	9,021,692	9,436,112
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,768	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	282,434	299,344	430,258
Support Services	20-218-200-XXX	124,475	179,021	296,073
Total Preschool Education Aid	20-218-XXX-XXX	406,909	478,365	726,331
Total State Projects	20-XXX-XXX-XXX	406,909	478,365	726,331
Preschool Expansion Grant Instruction	20-220-100-XXX	123,892	132,142	0
Preschool Expansion Grant Support Services	20-220-200-XXX	121,680	104,753	0
Preschool Expansion Grant	20-220-XXX-XXX	245,572	236,895	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	386,420	323,425	242,569
Title II	20-XXX-XXX-XXX	25,179	25,001	18,751
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	175,731	183,593	137,695
Other	20-XXX-XXX-XXX	376,728	425,000	350,000
Total Federal Projects	20-XXX-XXX-XXX	1,209,630	1,193,914	749,015
Total Special Revenue Funds		1,624,307	1,672,279	1,475,346

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	598,644	600,282	603,582
Total Debt Service Funds		598,644	600,282	603,582
Total Expenditures/Appropriations		10,029,823	11,294,253	11,515,040
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	46,609	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	118,065	111,787
Total Expenditures Net of Transfers		9,983,214	11,176,188	11,403,253

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	273,427	330,721	268,140	250,000
Unrestricted	Repayment of Debt	5,865	37,766	32,443	0
Restricted for General Operating Budget	Capital Reserve	171,153	271,405	271,405	272,255
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	31,482	31,482	0	0
Restricted for General Operating Budget	Legal Reserve	906,399	1,096,251	571,798	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	147,750	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,010	\$13,439	\$14,374	\$15,403	\$15,458
Total Classroom Instruction	\$8,990	\$7,965	\$8,290	\$8,334	\$8,943
Classroom-Salaries and Benefits	\$8,415	\$7,508	\$7,692	\$7,749	\$8,291
Classroom-General Supplies and Textbooks	\$321	\$273	\$368	\$348	\$463
Classroom-Purchased Services	\$254	\$185	\$230	\$237	\$190
Total Support Services	\$2,437	\$2,247	\$2,429	\$2,691	\$2,658
Support Services-Salaries and Benefits	\$2,232	\$2,024	\$2,196	\$2,244	\$2,264
Total Administrative Costs	\$1,665	\$1,479	\$1,569	\$1,765	\$1,566
Administration Salaries and Benefits	\$1,400	\$1,239	\$1,279	\$1,462	\$1,276
Total Operations and Maintenance of Plant	\$1,795	\$1,626	\$1,924	\$2,446	\$2,123
Operations and Maintenance-Salaries and Benefits	\$799	\$715	\$904	\$929	\$1,074
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$122	\$121	\$162	\$166	\$167
Total Equipment Costs	\$0	\$0	\$358	\$85	\$0
Legal Costs	\$2	\$2	\$9	\$9	\$9
Employee Benefits as a percentage of salaries*	34.91%	28.08%	31.32%	31.03%	34.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Master Teacher for PreK shared with Hamilton Township Schools	0
Transportation Services, including Fuel	Greater Egg Transportation Consortium	0
Purchasing	Alliance for Competitive Energy Services	0
Purchasing	Alliance for Competitive Telecommunications	0
Municipal/Public Works	Trash Collection Shared with Egg Harbor City	0
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0

ID=Egg Harbor City

Category	Amount
(A) General Fund School Levy	2,795,664
(D) Total School Levy	3,268,423
(B) Estimated Net Taxable Valuation (as of 01/18/19)	198,723,500
(H) Estimated Equalized Valuation (as of 10/01/18)	215,565,203
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4068
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6447
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2969
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5162

Name=Adrienne Shulby

Category	Measure
Job Title	Superintendent
Job Title II	None
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Adrienne Shulby

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gina Forester

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Special Pro
Base Annual Salary Amount	\$112,910
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,640
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final pay capped at \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gina Forester

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jack Griffith

Category	Measure
Job Title	Principal
Job Title II	None
Base Annual Salary Amount	\$123,767
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,140
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final pay capped at \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jack Griffith

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Smurlo

Category	Measure
Job Title	Business Administrator
Job Title II	None
Base Annual Salary Amount	\$106,716
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Smurlo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matt Gross

Category	Measure
Job Title	Information Technology
Job Title II	Tech Coordinator
Base Annual Salary Amount	\$76,659
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teachers' contract.
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Matt Gross

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Wheeler

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds Sup
Base Annual Salary Amount	\$78,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teachers' contract.
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Scott Wheeler

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported